

23 February 2023

Report of the Leader of the Council**Quarter Three 2022/23 Performance Report****Exempt Information**

None

Purpose

This report provides Cabinet with an overview of Council performance, risk and financial health-check towards achieving the strategic projects detailed within the Corporate Plan and Medium-Term Financial Strategy. The information contained within the report covers performance for the third quarter of the financial year (October to December 2022). Corporate Scrutiny considered the report on 8th February 2023.

Recommendations

It is recommended that Cabinet endorse the contents of the report.

Executive Summary

This report is the third quarterly update to detail performance against the Council's new vision and corporate projects. Development of this performance report will continue to include key performance indicators and in line with Scrutiny and Cabinet feedback.

The report contains the following sections:

1. Recovery and Reset Programme Summary
2. Corporate Projects Summary – December 2022
3. Key Projects at Red or Amber – December 2022
4. Corporate Projects by Priority – December 2022
5. General fund – Actual Spend Summary – Quarter 3
6. Universal Credit Summary – Quarter 3
7. Corporate Risk Register – January 2023
8. Impact of Welfare Benefit Reform and COVID19 on Council services
9. Medium Term Financial Strategy 2022/23 -2026/27 Monitoring, December 2022
10. Financial Health check - Period 9 December 2022

Resource Implications

There are no additional finance or human resource implications arising from this report

Legal/Risk Implications Background

Contained within the appendix.

Equalities Implications

There are no equality implications.

Environment and Sustainability Implications (including climate change)

There are no environment or sustainability implications

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Appendices

Appendix 1 – Quarter 3 2022/23 Performance Report